

Work	Current Supplier	Contract amount per annum	Length of Contract	Renewal Date
Accounts Software	RBS Software	£673 + VAT for support contract	Annual Contract	July 2023
Air Conditioning – Annual Service	Natural Air		No Contract – quotes sought	
Christmas Fireworks	Jubilee Fireworks		One off event	September 2023
Christmas Lights	Festive Lighting	£42,000 + VAT	3 years	March 2025
Clocking In Machine	Wisegrove Ltd t/a Action Time	£150 + VAT	Annual Contract	April 2024
Confidential document shredding	Simply Shred	£600 + VAT	No formal contract	Ongoing
Electricity Supply	OPUS Energy	Based on usage	3 year	January 2024
Fire and Security Alarms	Securican Ltd	£898 + VAT	Annual Contract	January 2024
Hazardous Waste	PHS Group	£255 + VAT	Annual Contract	March 2024
Internal Audit	Black Rose Solutions	£30 per hour + VAT + 44p per mile	2023/2024 year report	March 2024
IT Support and Backup	Holker Network Solutions Ltd	£4,122 + VAT	No formal contract	Ongoing
Key Holding	Goodguard Services Ltd	£150 + VAT plus hourly call out charge	No formal contract	Ongoing
Market Stalls – Artisan and events	The Stall Hire Company	£25 per stall plus delivery and removal	No formal contract	Ongoing
Payroll	LBS Accountants	£69 + VAT per month	No formal contract	Ongoing
Pest Control	Rentokil	£386 + VAT	No formal contract	Ongoing
Photocopier Lease Rental	GRENKE	£382 + VAT	5 years	March 2026
Photocopier Service Agreement	Direct Copiers	£819 + VAT	5 years	March 2026
Telephones and Broadband	Mainstream	£2,050 + VAT	3 years	9 th December 2023
Waste Collection	Coopers Waste Management Services Ltd	£1,583 + VAT	No formal contract	Ongoing
Window Cleaning	Kevin Wood	£300	No formal contract	Ongoing